



2017 ANNUAL REPORT



15 YEARS
OF CARING FOR THE ELDERLY

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SUMMARY

Kaleyewa House (KH) activities continued in its two pilot communities: Iju and Itaogbolu in Akure North Local Government area of Ondo State.

During the year, KH covered the **three** usual areas: food distribution, medicare and, in a few cases, accommodation. The additional component of counselling and health education, which started in 2015, was included during medicare and food distribution.

25 elders (75 years and above) in the two communities approved at the January Board meeting were added to the beneficiaries, which increased the number of elders from **366 to 391** in February.

All planned activities – 3 food distributions for all elders, 3 additional ones for vulnerable elders and 6 medical interventions in each community were carried out. The 2017 Schedule is included as **Appendix 1**.

The tradition of an annual New Year Party which started in 2009 also continued. The 2017 New Year Party was held on Saturday, January 29th. A report of the party is provided as **Appendix 2**.

KH ACTIVITIES

Food Distribution

Food was distributed to all registered elders thrice (February, June and October) and exclusively to vulnerable elders three additional times (April, August and December). It is noteworthy that of the registered elders, **337 (86%)** participated in February; **354 (96%)** in June; and **354 (98%)** in October.

In **2016**, the lowest level of participation was **84%** and the highest was **92%**.

In **2015**, the lowest was **84%** and the highest **88%**.

Over the last 10 years, participation in food distribution has remained consistently high. Details of participation in food distribution in 2017 are provided in **Tables 1 and 2**.

TABLE 1: FOOD DISTRIBUTION TO REGISTERED ELDERS

MONTH	IJU			ITAOGBOLU			TOTAL FOR BOTH COMMUNITIES
	M	F	TOTAL	M	F	TOTAL	
February	44	137	181	32	124	156	337 out of 391 (86%)
June	49	139	188	30	136	166	354 out of 370 (96%)
October	51	142	193	32	129	161	339 out of 366 (92%)

Note: These numbers include vulnerable elders. Total of 366 elders in October is less than the peak total of 391 in February because 25 elders died during the period.

KH ACTIVITIES

TABLE 2: FOOD DISTRIBUTION TO VULNERABLE ELDER

MONTH	IJU			ITAOGBOLU			TOTAL FOR BOTH COMMUNITIES
	M	F	TOTAL	M	F	TOTAL	
APRIL	6	9	15	2	10	12	27
AUGUST	6	9	15	2	10	12	27
DECEMBER	5	7	12	1	8	9	21

Note: 4 Vulnerable Elders died between October and December 2017.

Medicare

With Medicare, three sub-components were emphasized during the year under review:

- (1) Health education and counselling
- (2) Elements of preventive care; and
- (3) Health assessments with dispensation of some basic generic drugs, and prescriptions for follow-up treatment at local clinics and the state-owned General Hospital located between the two communities.

The practice of visiting each community on a bi-monthly basis was maintained with visits to Iju in January, March, May, July, September and November and to Itaogbolu in February, April, June, August, October and December. Any elder in need of urgent attention in either community in-between the medical sessions could visit a local clinic, the General Hospital or contact the Kaleyewa House office.

The Medical Team was able to visit vulnerable elders twice in their homes in each community: May and July in Iju; April and October in Itaogbolu.

KH ACTIVITIES

In **2017**, the participation level in Medicare varied slightly between the two communities ranging from 22% to 33% in Iju and 18% to 38% in Itaogbolu.

In **2016**, the level of participation in Medicare ranged from 29% to 35% in Iju and from 33% to 38% in Itaogbolu.

The low participation in Medicare has been consistent over the years and we now realise that it's because the elders only attend when they are ill, rather than use it as an opportunity to get a check-up. We responded to this by including health education in the food distribution as those sessions have consistently had higher participation.

TABLE 3: MEDICARE

MONTH	IJU			ITAOGBOLU		
	M	F	Total	M	F	Total
January	7	36	43			
February				6	48	54
March	16	41	57			
April				8	57	65
May	12	55	67			
June				7	49	56
July	15	50	65			
August				4	26	30
September	14	45	59			
October				7	60	67
November	11	47	58			
December				7	35	42

KH ACTIVITIES

Administration

In 2017, a small team comprising two volunteers associated with Kaleyewa House from inception, four other volunteers (one of them joined in May 2017), and a full-time Program Officer ran Kaleyewa House activities. A few relatives and friends of the Founder provided occasional support.

A physician in private practice in Iju and several of his nursing staff continued to volunteer to handle the provision of Medicare. Professor Femi Odesanmi, a friend of the Founder and Board member supported the work of the Kaleyewa House Management Team in general and contributed to the work of the Medical Team from time to time. Members of the Management Team are listed in **Appendix 3**.

National Youth Service Corps (NYSC) Staff: A request letter was taken to the Local Government Secretariat twice: February 6th and November 28th, but no NYSC staff had been provided by December 2017.

NOTABLE EVENTS

1. **Addition of new elders:** Following the approval of the Board, 25 new elders were added to KH beneficiaries during the first quarter.
2. **Death of Elders:** Between January and December 2017, 29 elders passed on in the two communities, 15 in Iju (12 regular elders and 3 vulnerable elders) and 14 in Itaogbolu (11 regular elders and 3 vulnerable elders).
3. **KH Volunteer:** Mr. Jide Alonge became a KH volunteer. He committed to supporting KH activities in general, and KH publicity in particular. He has been attending KH activities since May 2017.

ACCOUNTS SUMMARY

TABLE 4: INCOME AND EXPENDITURE SUMMARY

INCOME (N)	EXPENSES (N)	INCOME (US \$)	EXPENSES(US \$)
1,501,752.33	2,448,970	2,000	1,500

Details are provided in Tables 4(a), (b), (c) and (d).

4(a) – Income: Nigeria

SOURCES	AMOUNT (N)	NOTES
Pledges Redeemed	265,000	See Appendix 3
Intrest on Investment	1,166,752.33	
Other Sources	70,000	See Appendix 4
Total	1,501,752.33	

4(b) – Income: Outside Nigeria

SOURCES	AMOUNT (\$)	NOTES
2017 Pledges Redeemed	2,000	See Appendix 5
Carry Over from 2016	20,545.73	Credit balance by December 31, 2016
Dividend and Interest in 2016	76.64	
Credit Balance as at December 31, 2016	21,120.37	Withdrawal: \$1,500 converted into Naira (848,676.00) to cover expenses in September/October.

ACCOUNTS SUMMARY

4(c) – Expenditure by Quarters

QUARTER	2017	2016	2015	2014	2013
1 st	744,260	490,450	618,490	408,660	513,280
2 nd	768,270	713,600	500,800	542,330	648,550
3 rd	158,040	107,940	117,820	184,000	186,400
4 th	783,300	638,245	462,900	469,580	542,540
Total	2,448,970	1,950,235	1,700,010	1,604,570	1,790,850

ACCOUNTS SUMMARY

4 (d) – Expenditure Details

Expenditure Items	Q1(N)	Q2(N)	Q3(N)	Q4(N)	Total
Salary for Programme Officer	82,500	90,000	90,000	90,000	352,500
Allowance for Volunteers	10,500	10,500	10,500	10,500	42,000
Allowance for Medical Team	13,500	13,500	13,500	13,500	54,000
Drugs for Medicare	22,120	30,400	30,000	30,000	112,520
Medicare Delivery Cost	5,060	9,120	4,840	4,500	23,520
Food Distribution	589,000	593,600	N/A	602,050	1,784,650
Food Delivery Cost	9,200	13,200	N/A	12,700	35,100
House Rent (KH Elder)	800	800	N/A	800	2,400
Transportation	3,760	5,650	7,700	8,750	25,860
Communication	1,100	1,500	1,500	1,500	5,600
Office Repair & Maintenance	N/A	N/A	N/A	N/A	N/A
Stationeries / Photocopies	1,820	N/A	N/A	9,000	10,820
Board Meeting Refreshment	4,900	N/A	N/A	N/A	N/A
Total	744,260	768,270	158,040	783,300	2,448,970

Notes:

- Office Equipment** (Stationeries): we repaired the blood pressure monitor and bought a printer cartridge during the 4th quarter.
- There was an increment in the Programme Officer's salary from N26,250 to N30,000 in March 2017.

DONATIONS IN KIND

1. MSP Stream in Canada continues to host and maintain the KH website for free.
2. Ms 'Yemi Adamolekun provided some office items during the year under review.
3. Mrs Jumoke Adamolekun continues to make internet accessibility possible.
4. Iju Community Development Association (ICDA) allowed free use of Iju Town Hall for all KH activities during the year.
5. Olugbolu of Itaogbolu allowed free use of Itaogbolu Town Hall at the Oba's Palace for all KH activities during the year.

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APPENDIX 1: 2017 Schedule of Activities

S/N	Activities	Date	Days	Time
1	Medicare in Iju	07/01/2017	Sat	9:00am
2	NEW YEAR PARTY (BENEFICIARIES ONLY) at Iju Town Hall	28/01/2017	Sat	9:00am
3	General food distribution in Iju at Iju Town Hall, Iju	03/02/2017	Fri	10:00am
4	General food distribution in Itaogbolu at Itaogbolu Town Hall, Itaogbolu	03/02/2017	Fri	1:00pm
5	Medicare in Itaogbolu	04/02/2017	Sat	9:00am
6	Medicare in Iju with house to house service for vulnerable Elders	04/03/2017	Sat	9:00am
7	Food distributions to Vulnerable Elders in Iju & Itaogbolu	07/04/2017	Fri	10:00am
8	Medicare in Itaogbolu with house to house service for vulnerable Elders	08/04/2017	Sat	9:00am
9	Medicare in Iju	06/05/2017	Sat	9:00am
10i	General food distribution in Iju at Iju Town Hall, Iju	02/06/2017	Fri	10:00am
10ii	General food distribution in Itaogbolu at Itaogbolu Town Hall, Itaogbolu	02/06/2017	Fri	1:00pm
11	Medicare in Itaogbolu	03/06/2017	Sat	9:00am
12	Medicare in Iju with house to house service for vulnerable Elders	08/07/2017	Sat	9:00am
13	Food distributions to Vulnerable Elders in Iju & Itaogbolu	04/08/2017	Fri	10:00am
14	Medicare in Itaogbolu	05/08/2017	Sat	9:00am
15	Medicare in Iju	02/09/2017	Sat	9:00am
16i	General food distribution in Iju @ Iju Town Hall	06/10/2017	Fri	10:00am
16ii	General food distribution in Itaogbolu at St James Anglian Church Hall, Itaogbolu	06/10/2017	Fri	1:00pm
17	Medicare in Itaogbolu with house to house service for vulnerable Elders	14/10/2017	Sat	9:00am
18	Medicare in Iju	04/11/2017	Sat	9:00am
19	Food distributions to Vulnerable Elders in Iju & Itaogbolu	01/12/2017	Fri	10:00am
20	Medicare in Itaogbolu	02/12/2017	Sat	9:00am

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APPENDIX 2: Kaleyewa House Management

Board Members

Chief Cornelius Adebayo, Chairman
Prof Ladipo Adamolekun
Mrs Kemi Agbede
Prof Femi Odesanmi
Mr Kola Oriola

Staff

Mr Temitope Ojo, Programme Officer

Volunteers

Comrade 'Dipe Adegboye, Volunteer Supervisor
Dr S. F. Awosanmi, Volunteer Medical Doctor
Mrs Olufisayo Adegboye, Volunteer Staff
Chief (Mrs) Babalola, Volunteer
Mr Gideon Adebisi, Volunteer
Mrs Wumi Mesida, Volunteer
Mr Jide Alonge, Volunteer

APPENDIX 3: REPORT OF 2017 KH PARTY

On Saturday, 28th January 2017, Kaleyewa House hosted the annual New Year Party for its beneficiaries in Iju and Itaogbolu communities of Akure North Local Government Area of Ondo State. Itaogbolu Elders were transported to Iju Town hall in batches by KH Management.

The programme started with praise and worship led by Mr Gideon Adebisi who also said the opening prayer at 11.00 am.

Mr. Samuel Temitope Ojo, Programme Officer introduced those on the high table.

Welcome Address

Comrade Dipe Adegboye, the Volunteer Supervisor thanked Almighty God for how far He

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has brought the KH Programmes. He recognised the presence of Ms. 'Yemi Adamolekun and added that she was the sponsor of the party every year. He talked about the benefits of the programme and its effects on the beneficiaries since inception in the two pilot communities covered. He said that the programme always brought old friends together. Comr. Adegboye analysed how the programme was scheduled during the year: He said food was distributed to all registered elders thrice (February, June and October) vulnerable elders inclusive. Vulnerable Elders' (April, August and December). So also medical examination and giving of drugs were maintained in KH Programmes. The practice of visiting each community on a bi-monthly basis was maintained with visits to Iju in January, March, May, July, September and November. Itaogbolu elders were visited in February, April, June, August, October and December. He praised the family and the supporters that God has used to fund and sustain the programme for almost fourteen years. He told the elders they should always remember the founder's family in their prayers.

Prof. Ladipo Adamolekun welcomed the elders and showered praises on Ms. 'Yemi Adamolekun for organising this kind of program which brought the elders in Iju and Itaogbolu together. He also thanked the volunteers for their support of KH activities. Chief. (Mrs.) M. Babalola also thanked God on behalf on the elders for their good health and she reminded them about the care of their environment and advised them on the kind of food they should eat.

Feedback from Beneficiaries

Four beneficiaries spoke on behalf of the beneficiaries that attended the program. Mrs. Felicia Dahunsi, Pa. Jacob Oladunjoye (from Iju), Mr. Aluko Simeon, and Mrs. Felicia Fakiya (from Itaogbolu). They were all full of appreciation and showered praises on the founder's family and the management team of KH for making life meaningful to them. They also prayed for Adamolekun's family.

They all prayed for the founder's soul to continue to rest in peace. They also prayed for the contributors to KH programs and the Management Team for putting things together.

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MEDICAL ADVICE: Mrs. W. Mesida a nursing matron and Proprietress Of Ola-Olu Clinic, Itaogbolu urged the elders to go for regular medical checkups and always consume sufficient quantity of water to promote sound health. She also advised the elders that their environment must always be cleaned to avoid mosquitoes that can cause malaria and other diseases.

ENTERTAINMENT

The programme continued with lunch of pounded yam followed by dancing.

ATTENDEES-

IJU		ITAOGBOLU		TOTAL	GUESTS	SERVERS	PROXIES*	TOTAL
M	F	M	F					
12	28	3	36	79	8	7	30	114

*Representatives of vulnerables Elders & Others

The party ended at 1:00 pm. Itaogbolu Elders were transported back to their community at the end of the programme by KH Management.

Note:

Attendance: 196 (2015); 200 (2016)

In attendance were:

Prof. Ladipo Adamolekun

Ms. Yemi Adamolekun

Comr. Dipe Adegboye (Volunteer Supervisor)

Mrs. Olufisayo Adegboye (Volunteer Staff)

Chief (Mrs.) M. Babalola (Volunteer)

Mr. Gideon Adebisi (Volunteer)

Mrs. W. Mesida (Volunteer)

Mr. Samuel T. Ojo (Programme Officer)

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APPENDIX 4: Redeemed Pledges (Nigeria)

NAMES	AMOUNT (N)
Prof & Mrs Femi Odesanmi	100,000
Dr & Mrs Foluso Rotimi	10,000
Mrs M.I. Olugbemigun	5,000
Chief & Chief (Mrs) Babalola	30,000
Dr (Mrs) C.O Ogunsanya	100,000
Dr & Mrs J.O Adamolekun	20,000
Total	265,000

APPENDIX 5: Other Donors in Nigeria

NAMES	AMOUNT (N)
Mrs Kemi Agbede	50,000
Mr Funso Omolaju	20,000
Total	70,000

APPENDIX 6: Redeemed Pledges (Outside Nigeria)

NAMES	AMOUNT (\$)
Prof Ladipo Adamolekun	2,000
Total	2,000

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APPENDIX 7: KH Accounts in Nigeria

	Wema Bank	First Bank	Domicilliary Account (US \$)
Credit Balance on December 31, 2017	N592,510.49	N446,296.06	Credit balance on December 31, 2016 = \$4,892.72 • \$100 (less loan from Prof. Adamolekun to activate account) = \$4,792.72 + \$3.78 interest = \$4,796.50

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APPENDIX 8: KALEYEWAW HOUSE PLEDGES (2014 - PRESENT)

S/N	NAMES	YEAR	AMOUNT	FREQUENCY	REMARKS
1	Prof. & Mrs. Femi Odesanmi	2006	100,000*	Yearly	Paid up to 2017
2	Dr. & Mrs. Kemi Rotimi	2006	10,000	Yearly	Paid up to 2017
3	Mrs M.I. Olugbemigun	2006	5,000	Yearly	Paid up to 2017
4	Dr. (Mrs) C. O. Ogunsanya	2006	50,000	Yearly	Paid up to 2017
5	Dr. & Mrs. Wole Adamolekun	2006	50,000	Yearly	Paid up to 2015 (2016 & 2017 are pending)
6	Hon. Olu Aderuku	2014	10,000	Yearly	Paid 2014, 2015 & 2016 (2017 is pending)
7	Mrs. Dayo Akinbobola	2014 (June)	5,000	Monthly	Paid June, July & Aug. 2014; Jan -April 2015; Jan & Feb 2016
8	Ms. Itunu Ajayi	2014	10,000	Quarterly	Paid 2014, 2015 & 2016 (Q1-Q4 2017 are pending)
9	Dr. Tayo Ariyo (Pledge Rescinded in 2017)	2014	100,000	Yearly	Paid 31,000 in 2014, 69,000 balance unpaid. 2015 & 2016 unpaid.
10	Dr. Folorunso S. Awosanmi	2014	10,000	Yearly	Paid 2014. (2015, 2016 & 2017 are pending)
11	Chief & Chief (Mrs) J.M Babalola	2015 (Q3)	10,000	Quarterly	Paid 2015, 2016 & Q1 2017. (Q2 - Q4 2017 are pending)
12	Engr. Sehinde Onaleye	2014	50,000	Yearly	Paid 2014. (2015, 2016 & 2017 are pending)
13	Dr. & Mrs J.O Adamolekun	2014	5,000	Yearly	Paid up to 2017
14	Iju Club '55'	2014	5,000	Yearly	Paid 2014, 2015, 2016 (2017 is pending)
15	Prof. Akin Olorunfemi (Pledge Rescinded in 2017)	2014	25,000	Quarterly (1year)	Paid 25,000 in 2014. 2015 & 2016 are pending.

Notes:

*Prof. & Mrs Femi Odesanmi increased their pledge from an initial amount of N50,000.00 in 2006 to N100,000.00 in 2014.

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Outside Nigeria

S/N	NAMES	YEAR	AMOUNT (\$)	FREQUENCY	REMARKS
1	Prof & Mrs. Dele olowu	2007	500	Yearly	Paid 2014, 2015 & 2016 (2017 is pending)
2	Prof Ladipo Adamolekun	2010	2,000	Yearly	Paid up to 2017

Contact Us



www.kaleyewahouse.org



info@kaleyewahouse.org



08053616402