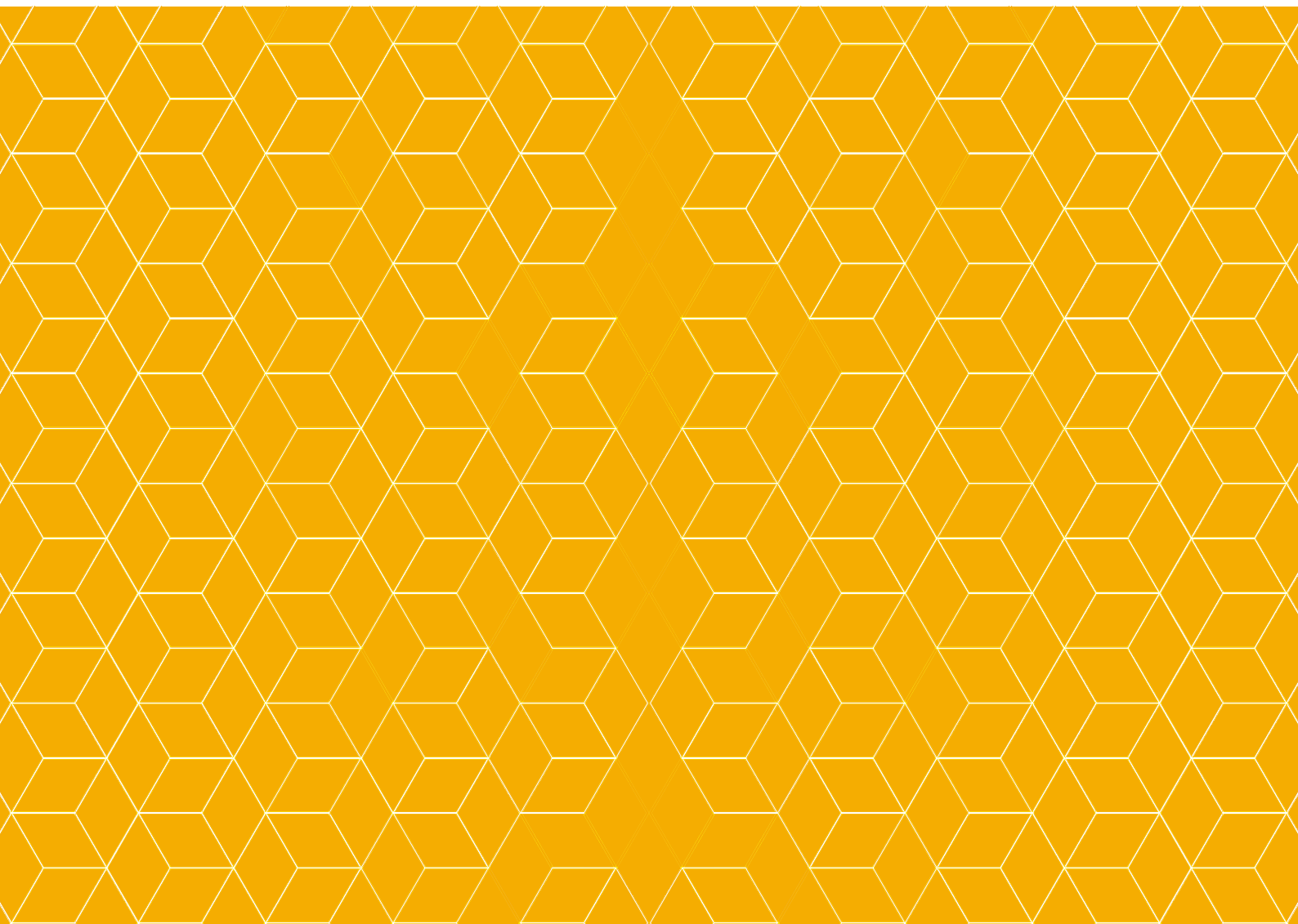
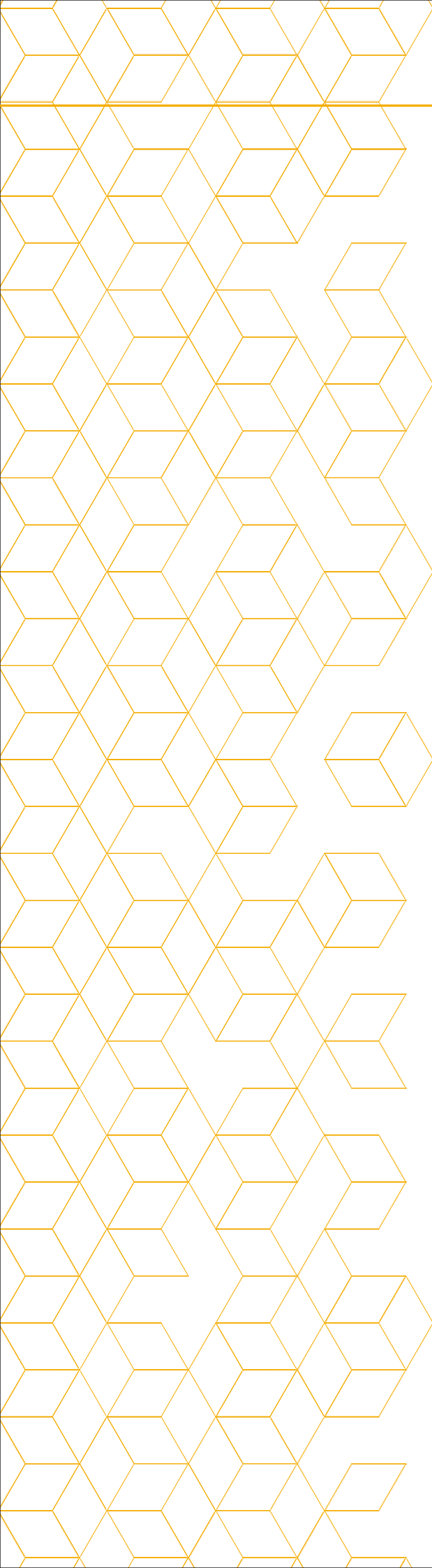




2016 **ANNUAL** **REPORT**

**15 Years
of Serving the Elderly**





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2	Summary
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THE JOURNEY SO FAR



Intro about mom – founding, her death, the launch, 10th anniversary in 2013, promised land not delivered
Evolution of health education – check up vs ill health.
Changes for example in acceptance age – 65,70 and now 75

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SUMMARY

Kaleyewa House (KH) activities continued in its two pilot communities: Iju and Itaogbolu in Akure North Local Government Area of Ondo State. During the year, KH covered the three usual areas: **food distribution, medicare** and, in a few cases, money to pay **house rent**. The additional component of counselling and health education, which started in 2015, was included during medicare and food distribution.

28 selected elders (75 years and above in the two communities) approved at the January Board meeting were added to the beneficiaries, which increased the number of elders from **360 to 388** in February.

All planned activities – 3 food distributions in each community; 3 medical interventions in each community and 6 visits to the vulnerable elders in each community were carried out. The 2016 Schedule is included as **Appendix 1**.

The tradition of an annual Christmas/New Year Party which started in 2009 also continued. The 2016 New Year Party was held on Saturday, January 29th.

KH ACTIVITIES

Food Distribution

Food was distributed to all registered elders thrice (February, June and October) and exclusively to vulnerable elders three other times – in April, August and December. It is noteworthy that of the registered elders, 326 (84%) participated in February; 345 (92%) in June; and 339 (92%) in October.

In 2015, the lowest level of participation was 84% and the highest was 88%. In 2014, the lowest was 88% and the highest 90%. Over the last 10 years, participation in food distribution has remained high and consistent. Details of participation in food distribution in 2016 are provided in Tables 1 and 2.

TABLE 1: FOOD DISTRIBUTION TO ALL REGISTERED ELDERS

MONTH	IJU			ITAOGBOLU			TOTAL FOR BOTH COMMUNITIES
	M	F	TOTAL	M	F	TOTAL	
February	50	144	194	30	102	132	326 out of 388 (84%)
June	45	146	191	32	122	154	345 out of 374 (92%)
October	42	141	183	32	124	156	339 out of 366 (92%)

Note: These numbers include vulnerable elders. Total of 366 elders in October reflects the starting number of 388 in January less the 22 elders who died during the year. No elder died between October and December.

TABLE 2: FOOD DISTRIBUTION TO VULNERABLE ELDERS

MONTH	IJU			ITAOGBOLU			TOTAL FOR BOTH COMMUNITIES
	M	F	TOTAL	M	F	TOTAL	
APRIL	4	9	13	2	7	9	22
AUGUST	3	9	12	2	7	9	21
DECEMBER	3	9	12	2	6	9	20

Note: There were 23 vulnerable elders in January of which 1 had died by April and 1 by June in Iju and 1 in Itaogbolu by December.

KH ACTIVITIES

Medicare

Three sub-components of medicare were emphasized during the year under review:

- (1) Health education and counselling
- (2) Elements of preventive care; and
- (3) Health assessments with dispensation of some basic generic drugs, and prescriptions for follow-up treatment at local clinics and the state-owned General Hospital located between the two communities.

The practice of visiting each community on a bi-monthly basis was maintained with visits to Iju in January, March, May, July, September and November and to Itaogbolu in February, April, June, August, October and December. Any elder in need of urgent attention in either community in-between the medical sessions could visit a local clinic, the General Hospital or contact Kaleyewa House office.

The Medical Care Team was only able to visit vulnerable elders in their homes in October during medicare session in Itaogbolu. This will be reviewed as the toll of house visits for over 20 elders was challenging for the Team.

In 2016, the participation level in Medicare varied slightly between the two communities ranging from 29% to 35% in Iju (total number of beneficiaries was 204) and 31% to 36% in Itaogbolu (total number of beneficiaries was 170). In 2015, the level of participation in medicare ranged from 30% to 35% in Iju and from 31% to 38% in Itaogbolu. The low participation in medicare has been consistent over the years and we now realise that it's because the elders only attend when they are ill, rather than an opportunity to get a check-up. This explains why health education was included in the food distribution as those sessions have consistently higher participation.

KH ACTIVITIES

TABLE 3: MEDICARE

MONTH	IJU			ITAOGBOLU		
	M	F	Total	M	F	Total
January	11	44	55			
February				5	40	45
March	10	40	50			
April				5	42	47
May	10	35	45			
June				7	43	50
July	7	41	48			
August				4	50	55
September	5	42	47			
October				2	47	49
November	4	34	38			
December				4	46	50

Administration

A small team comprising one National Youth Corps Member deployed to Kaleyewa House for his service year, two volunteers associated with Kaleyewa House from inception, two new volunteers, and a part-time Program Officer ran Kaleyewa House activities. A few relatives and friends of the founder provided occasional support.

A physician in private practice in Iju and several of his nursing staff continued to volunteer to handle the provision of medicare. Professor Femi Odesanmi, a friend of the founder and Board member, supported the work of Kaleyewa House Management Team in general. Members of Kaleyewa House Management Team are listed in Appendix 3.

NOTABLE EVENTS

Three sub-components of medicare were emphasized during the year under review:

- Addition of new elders: Following the approval of the Board, 28 new elders were added to KH beneficiaries in February.
- As directed during the last Board meeting held on 29th Jan, 2016, KH Publicity Committee has been constituted. Membership: Prof Ladipo Adamolekun, Mr. D. K. Oriola, Mr. Dipe Adegboye and Mr. Temitope Ojo. A crew from NTA Akure covered the general food distribution held on 3rd June 2016.
- Milestones - death of KH Elders: Between January and December 2016, 22 elders passed on in the two communities, 12 in Iju (10 regular elders and 2 vulnerable elders) and 10 in Itaogbolu (9 regular elders and 1 vulnerable elder).
- The Management team agreed that the money for drugs should be increased to #22,000.00 from #18,000.00 effective from the 3rd quarter.
- Dr Akintan, Chief Medical Director of the General Hospital, Iju-Itaogbolu, has accepted to support KH medicare activities from time to time as a volunteer.
- Mrs. Wunmi Mesida who operates a private clinic in Itaogbolu has accepted to be a KH volunteer. She commits to support KH activities in general, and medicare activities in particular, effective from January 2017.

ACCOUNTS SUMMARY

TABLE 4: INCOME AND EXPENDITURE SUMMARY

INCOME (₦)	INCOME (US \$)	EXPENSES (₦)	EXPENSES(US \$)
1,423,676.47	3,000	1,950,235	2,000

Details are provided in Tables 4(a), (b), (c) and (d).

4(a) – Income: Nigeria

SOURCES	AMOUNT (₦)	NOTES
Pledges Redeemed	415,000	See Appendix 4
Intrest on Investment	848,676.47	
Other Sources	160,000	See Appendix 5
Total	1,423,676.47	

4(b) – Income: Outside Nigeria

SOURCES	AMOUNT (₦)	NOTES
2016 Pledges Redeemed and Donation	3,000	See Appendix 5a & b
Carry Over from 2015	19,488.39	Credit balance by December 31, 2015
Dividend and Interest in 2016	57.34	
Total	22,545.73	
Credit Balance as at December 31, 2016	20,545.73	Withdrawal: USD 2,000 = converted in Naira (780,000.00) to cover expenses in September/October. (First Bank cheque was rejected.

ACCOUNTS SUMMARY

4(c) – Expenditure by Quarters

QUARTER	2016	2015	2014	2013	2012
1 st	490,450	618,490	408,660	513,280	485,225
2 nd	713,600	500,800	542,330	648,550	509,790
3 rd	107,940	117,820	184,000	186,400	223,330
4 th	638,245	462,900	469,580	542,540	515,950
Total	1,950,235	1,700,010	1,604,570	1,790,850	1,734,295

ACCOUNTS SUMMARY

4 (d) – Expenditure Details

Expenditure Items	Q1(N)	Q2(N)	Q3(N)	Q4(N)	Total
Salary for Programme Officer	6,000	36,000	36,000	64,500	142,500
Allowance for corps member	15,000	15,000	15,000	10,000	50,000
Allowance for Volunteers	10,500	10,500	10,500	10,500	42,000
Allowance for Medical Team	13,500	13,500	13,500	13,500	54,000
Drugs for Medicare	17,850	18,000	18,440	17,485	71,775
Medicare Delivery Cost	2,800	5,100	3,200	3,850	14,950
Food Distribution	409,200	563,800	N/A	500,350	1,473,350
House Rent (KH Elder)	800	800	N/A	800	2,400
Transportation	3,700	5,500	7,100	3,260	9,560
Communication	1,000	1,200	1,200	1,500	4,900
Office Repair and Maintenance	500	N/A	N/A	N/A	500
Office Equipment (stationeries)	4,700	700	3,000	12,500	20,900
Staff Welfare	N/A	8,500	N/A	N/A	8,500
Programme Officer's 2015 Annual Bonus	N/A	N/A	N/A	N/A	N/A
Board Meeting Refreshment	4,900	N/A	N/A	N/A	4,900
TV Coverage (General Food Distribution)	N/A	35,000	N/A	N/A	35,000
Total	490,450	713,600	107,940	638,245	1,950,235

Notes:

1. Ten Thousand Naira loan was paid back by the programme Officer during the first quarter.
2. **Office Equipment (Stationeries):** we repaired the blood pressure monitor during the 3rd quarter and bought printer's cartridge during the 4th quarter.
3. **Staff welfare:** Part-payment of Part-Time Programme Officer's hospital bill in 2nd quarter.

DONATIONS IN KIND

- MSP Stream in Canada continues to host and maintain the KH website for free.
- Ms 'Yemi Adamolekun provided some office items during the year under review.
- Mrs Jumoke Adamolekun continues to make internet accessibility possible.
- Iju Community Development Association (ICDA) allowed free use of Iju Town Hall for all KH activities during the year.
- St. James Anglican Church, Itaogbolu allowed free use of the Church Hall until KH activities were switched to Itaogbolu Town Hall in December. Free use of the Town Hall was approved by Olugbolu.
- Mr. Funso Omolaju donated a box of drugs during the year for use during medicare. It comprised 15 items, some of them in multiples of 5 or more.
- Mrs. M.I Olugbemigun donated some clothes during the first quarter for the use of KH elders.
- Prof. Ladipo Adamolekun donated a book shelf during the 4th quarter.

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APPENDIX 1: 2016 Schedule of Activities

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APPENDIX 2: Report of 2016 KH Party

On Saturday, January 9th, 2016, Kaleyewa House hosted its annual New Year Party for its beneficiaries in Iju and Itaogbolu communities of Akure North Local Government Areas of Ondo State.

The programme started with praise and worship from Mr Gideon who also said the opening prayer at 10.30 am. After the prayer, he spoke from the word of God themed "God's Mercy". He continued by narrating the life of Jesus Christ on earth as an example of when He fed multitudes with 2 fishes and five loaves of bread. He added by saying that the founder (Dr. (Mrs) Adamolekun) had laid the legacy to feed and care for the old ones before her demise but thank God the programme continued with the support of friends, families and her children up till today. He prayed for the contributors to KH and the family of the founder. He also prayed for those who supported KH in cash and kind and that God will give them more grace and ability to continue as good Samaritans. He further prayed for long life and good health for the beneficiaries as well as peace of God to continue to reign in both communities and the entire country.

Gideon Adebisi, the former Programme Officer (now one of the volunteer staff), then introduced those on the high table and himself and announced the Programme Officer as the MC for the day.

Welcome Address

Comrade Dipe Adegboye, the Volunteer Supervisor gave an apology on behalf of the daughter of the founder – Ms. Opeyemi Adamolekun who was unavoidably absent because she travelled out of the country. He added that she sent her warm greetings to all the beneficiaries. In his address, he thanked almighty God for how far He has brought the KH Programmes. He announced to elders present that Chief (Mrs) O. Babalola donated a crate of can malt for the programme. He talked about the benefits of the programme and its effects on the beneficiaries since inception in the communities covered. Comr. Adegboye analysed how the programme is scheduled during the year: He said Food was distributed to all registered elders thrice (February, June and October) vulnerable elders inclusive and Vulnerable Elders' (April, August and December). And Medical; examination and giving of drugs were maintained in KH programmes. The practice of visiting each community on a bi-monthly basis was maintained with visits to Iju in January, March, May, July, September and November. Itaogbolu elders were visited in

APPENDICES

February, April, June, August, October and December. He praised the family and the supporters that God has used to fund and sustains the programme for almost thirteen years. He concluded with a brief advice for the beneficiaries to use their drugs as may be prescribed by doctors and asked them to always remember the founder's family in their prayers.

Feedback from Beneficiaries

Four beneficiaries spoke on behalf of the beneficiaries that attended the program. Mrs. Florence Olorunmbe, Pa. Joseph Adeyefa (from Iju), Pa Samson Omolebi, and Mrs. Aminatu Akinwumi (from Itaogbolu). They were all full of appreciation and showered praises to the founder's family and the management team of KH for making life meaningful to them. They also prayed for Adamolekun's family. They all prayed for the founder's soul to continue to rest in peace and also prayed for the family of the departed soul, the contributors to KH programs, and the management team for putting things together.

Entertainment

Total beneficiaries are –

IJU		ITAOGBOLU		TOTAL FOR BOTH COMMUNITIES
M	F	M	F	
10	100	1	89	200

The party ended at 12:30 pm.

In attendance were:

Comr. Dipe Adegboye	(Volunteer Supervisor)
Mrs. Olufisayo Adegboye	(Volunteer)
Chief (Mrs) Babalola	(Volunteer)
Mr. Gideon Adebisi	(Volunteer)
Mr. Samuel T. Ojo	(Programme Officer)
Mr. Ademola Ojo	(Corps Member)

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APPENDIX 3: Kaleyewa House Management

Board Members

- Chief Cornelius Adebayo, Chairman
- Prof Ladipo Adamolekun
- Mrs Kemi Agbede
- Prof Femi Odesanmi
- Mr Kola Oriola

Staff

- Mr Samuel Temitope Ojo (Programme Officer)
- Mr. Ojo Ademola (Corps Member)

Volunteers

- Comrade 'Dipe Adegboye (Volunteer Supervisor)
- Dr. S. F. Awosanmi (Volunteer Medical Doctor)
- Mrs Olufisayo Adegboye (Volunteer)
- Chief (Mrs) Olusola Babalola (Volunteer)
- Mr. Gideon Adebisi (Volunteer)

APPENDIX 4: Redeemed Pledges (Nigeria)

NAME	AMOUNT (N)
Prof. & Mrs. Femi Odesanmi	100,000
Dr & Mrs. Foluso Rotimi	10,000
Mrs. M.I. Olugbemigun	5,000
Ms. Itunu Ajayi	40,000
Hon. Olu Aderuku	10,000
Mrs, Dayo Akinbobola	10,000
Chief & Chief (Mrs) J. M. Babalola	20,000
Iju Club "55"	10,000
Dr. (Mrs) C.O Ogunsanya	50,000
Dr. & Mrs. Wole Adamolekun	150,000
Total	405,000

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APPENDIX 5: Other Donors in Nigeria

NAMES	AMOUNT (N)
Mrs. Kemi Agbede	50,000
Prof. & Mrs. Ebenezer Mesida	50,000
Mr. D.K. Oriola	50,000
Donor to be Identified	10,000
Total	160,000

APPENDIX 6 (a): Redeemed Pledges (Outside Nigeria)

NAME	AMOUNT(\$)
Professor Ladipo Adamolekun	2,000
Prof. Dele Olowu	500
Total	2,500

APPENDIX 6 (b): Other Donor (Outside Nigeria)

NAMES	AMOUNT(\$)
George & Marta Cooper (Donation)	500

APPENDIX 7: KH Accounts in Nigeria

	Wema Bank	First Bank	Domicilliary Account (US \$)
Credit Balance as at December 31, 2016	832,933.83	671,518.23	4,892.72 (This includes \$100 = loan from Prof. Ladipo Adamolekun to activate account).

APPENDICES

APPENDIX 8: KALEYEWAW HOUSE PLEDGES (2014 – PRESENT)

Inside Nigeria

S/N	NAMES	YEAR	AMOUNT	FREQUENCY	REMARKS
1	Prof. & Mrs. Femi Odesanmi	2006	100,000*	Yearly	Paid 2014, 2015 & 2016
2	Dr. & Mrs. Foluso Rotimi	2006	10,000**	Yearly	Paid up to 2017
3	Mrs M.I. Olugbemigun	2006	5,000	Yearly	Paid 2014, 2015 & 2016
4	Dr. (Mrs) C. O. Ogunsanya	2006	50,000	Yearly	Paid up to 2015. (2016 is pending)
5	Dr. & Mrs. Wole Adamolekun	2006	50,000	Yearly	Paid up to 2015. (2016 is pending)
6	Hon. Olu Aderuku	2014	10,000	Yearly	Paid 2014, 2015 & 2016
7	Mrs. Dayo Akinbobola	2014 (June)	5,000	Monthly	Paid June, July & Aug. 2014; Jan –April 2015; Jan & Feb 2016
8	Ms. Itunu Ajayi	2014	10,000	Quarterly	Paid 2014, 2015 & 2016
9	Dr. Tayo Ariyo	2014	100,000	Yearly	Paid 31,000.00 in 2014, 69,000.00 balance is pending also 2015 & 2016 are pending
10	Dr. Folorunso S. Awosanmi	2014	10,000	Yearly	Paid 2014. (2015 & 2016 are pending)
11	Chief & Chief (Mrs) J. M. Babalola	2015 (3rd quarter)	10,000	Quarterly	Paid 2015 in full (3rd & 4th quarters only); paid 1st & 2nd quarters in 2016 (3rd & 4th quarters are pending)
12	Engr. Sehinde Onaleye	2014	50,000	Yearly	Paid 2014. (2015 & 2016 are pending)
13	Dr. & Mrs J.O Adamolekun	2014	5,000***	Yearly	Paid up to 2017
14	Iju club '55'	2014	5,000	Yearly	Paid 2014, 2015 & 2016

Notes:

*Prof. & Mrs Femi Odesanmi increased their pledge from an initial amount of N50,000.00 in 2006 to N100,000.00 in 2014

**Dr. & Mrs. Foluso Rotimi increased their pledge from an initial amount of N5,000.00 in 2006 to N10,000.00 in 2011. Payment for 2017 will be reflected in 2017 annual report.

*** The payment of #20,000.00 was made on January 6, 2017 to cover up from 2014 – 2017. The amount paid will be reflected in 2017 annual report.

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Outside Nigeria

S/N	NAMES	YEAR	AMOUNT (\$)	FREQUENCY	REMARKS
1	Prof. & Mrs. Dele olowu	2007	500	Yearly	Paid 2014, 2015 & 2016
2	Prof. Ladipo Adamolekun	2010	2,000	Yearly	Paid 2014, 2015 & 2016

Appendix 9: Total Numbers of Regular and Vulnerable Elders as at January 2017

	Regular Elders January 2016	Regular Elders January 2017	Vulnerable Elders January 2016	Vulnerable Elders January 2017	REMARKS
Iju	198	188	14	12	From Jan – Dec 2016, 12 Elders died (10 regular elders and 2 vulnerable elders) from the total elders of 212 in Jan. 2016. Total elders as at Jan. 2017 is 200
Itaogbolu	167	158	9	8	From Jan – Dec 2016, 10 Elders died (9 regular elders and 1 vulnerable elder) from the total elders of 176 in Jan. 2016. Total elders as at Jan. 2017 is 166

Summary:

Total numbers of elders in Iju as at Jan. 2016 is $198 + 14 = 212$
 Total numbers of elders in Itaogbolu as at Jan. 2016 is $167 + 9 = 176$
388

Total numbers of elders in Iju as at Jan. 2017 is $188 + 12 = 200$
 Total numbers of elders in Itaogbolu as at Jan. 2017 is $158 + 8 = 166$
366

2016 IN PICTURES

