



Kaleyewa House

2008 Annual Report

In 2008, Kaleyewa House (KH) activities were carried out in the project's usual two pilot communities: Iju and Itaogbolu in the Akure North Local Government area of Ondo state. The activities focused on the same three areas covered since the launch of operations in August 2003: (1) food distribution, (2) medical care and (3) financial support in the form of payment of house rent for needy elders.

The vulnerable elders received food bi-monthly while the other elders received food three times in a twelve-month period. Thus, during 2008, food was distributed to all registered elders thrice (February, June and October) and six times to the vulnerable elders (February, April, June, August, October and December).. It is noteworthy that of the 345 elders (70 years and above) registered to participate in the food distribution programme during 2008, 85% participated in February, 90% participated in June and 86% participated in October. In 2007, the lowest level of participation was 82% while the highest was 91%.

Regarding Medicare, three sub-components were emphasized during the year: (1) health education/counseling, (2) elements of preventive care, and (3) health assessments with dispensation of some basic generic drugs and prescriptions for follow up treatment at local clinics and the state-owned General Hospital located between the two communities. The practice of visiting each community on a bi-monthly basis was maintained. Any elder in need of urgent attention in either community in-between the medical sessions could visit a local clinic, the General Hospital or contact the Kaleyewa House office. The Medicare Team also visited some vulnerable elders in their respective homes.

Participation level in Medicare varied significantly between the two communities: 28% - 36% in Iju and 31% - 46% in Itaogbolu. Levels of participation in Medicare in 2007 peaked at 35% in Iju and 56% in Itaogbolu. Details on participation in food distribution and Medicare are provided in **Tables 1, 2 and 3**.

As was the case in 2007, a small team comprising one National Youth Corps member deployed to Kaleyewa House for his service year, one volunteer associated with Kaleyewa House from its inception, and a full-time Programme Officer ran Kaleyewa House activities. A few relatives and friends of the founder provided occasional support. A physician in private practice in Iju and several of his nursing staff continue to volunteer to handle the provision of Medicare. A friend of the founder and board member (a Professor of Pathology and Morbid Anatomy at Obafemi Awolowo University, Ile-Ife) supported the work of the Kaleyewa House Management Team in general and contributed to the work of the Medicare Team from time to time.

ACHIEVEMENTS

Highlights of donations received during the year are as follows:

1. **N600,000 in redeemed pledges**
2. N75,000 grant from the Ondo State Government
3. N50,000 from the Kaleyewa House Board Chairman, Hon C. O. Adebayo during the board meeting in February 2008.
4. Drugs (Paracetamol tablets) were donated by Tuyi Pharmaceutical Ltd.
5. A desk-top computer system (CPU, a monitor with keyboard and mouse) and a printer were donated by Ms Temi Ogunsanya.
6. MSPStream in Canada continues to host and maintain the website for free.

The summary of income and expenditure is provided in **Tables 4(a), 4(b) and 4(c)**. Details of expenses are provided in **Table 4(d)**.

Total income	N2,301,473.55
Expenditure total	N1,361,395.00
Credit Balance	N 940,078.55

Note: There is N2,500 surplus for a total credit balance of **N942,578.55**.

TABLES

Table 1: Food Distribution to All Registered Elders

Month	Iju	Itaogbolu	Total
February	M=35 F=122 157	M=29 F=108 137	294
June	M=39 F=130 169	M=29 F=111 140	309
October	M=33 F=126 159	M=29 F=110 139	298

Table 2: Food Distribution to Vulnerable Elders

Month	Iju	Itaogbolu	Total
April	M=5 F=8 13	M=3 F=10 13	26
August	M=5 F=8 13	M=3 F=10 13	26
December	M=5 F=8 13	M=3 F=9 12	25

Table 3: Medicare

Month	Iju	Itaogbolu
January	M=13 F=44 57	-
February	-	M=10 f=56 66
March	M=14 F=50 64	-
April	-	M=9 F=36 45
May	M=9 F=46 55	-
June	-	M=7 F=45 52
July	M=11 F=38 49	-

August	-	M=9 F=63 72
September	M=13 F=39 52	-
October	-	M=8 F=69 77
November	M=14 F=41 55	-
December	-	M=10 F=68 78

Table 4: INCOME & EXPENDITURE SUMMARY

4(a) - Nigeria (Naira)

Source	Amount	Remarks
Pledges redeemed	600,000	See Appendix 1
Interest on investments	936,473.55	After deduction of VAT and commissions
Grant from Ondo State Government	75,000	
Other sources	218,000	See Appendix 2
Total	1,829,473.55	

4(b) - Outside Nigeria (US\$)

Source	Amount
Contributions through The Falls Church Episcopal Church	1,500
Mr.Kinthinji Kiragu & Family	2,500
Total	4,000 (~N472,000)

Income Grand Total = N2,301,473.55

4(c) - Expenditure

Quarter	2008(N)	2007(N)	2006(N)
1 st	359,775	288,645	243,690
2 nd	438,670	329,520	266,530
3 rd	127,500	104,160	58,290
4 th	435,450	338,125	280,980
Total	1,361,395	1,060,450	849,490

4(d) - Expenditure Details

Expenditure Description	Qtr1 (N)	Qtr 2 (N)	Qtr3 (N)	Qtr4 (N)	Total (N)
Allowance for youth corper	8,000	9,000	12,000	9,000	38,000
Allowance for volunteer	5,000	5,000	5,000	5,000	20,000
Salary for Programme Officer	50,000	60,000	60,000	60,000	230,000
Allowance for Medicare Team	10,500	10,500	8,500	10,500	40,000
Drugs for Medicare	12,750	12,750	12,750	12,750	51,000
Medicare delivery cost	1,520	1,710	1,520	1,610	6,360
Food distribution	261,000	326,000	21,000	323,000	931,000
House rent	800	800	-	800	2,400
Transportation	1,410	980	1,960	820	5,170
Communication	6,735	5,390	1,670	1,810	15,605
Office repair & maintenance	2,060	6,540	2,970	9,960	21,530
Total	359,775	438,670	127,500	435,450	1,361,395

APPENDICES

Appendix 1: KH Friends Who Redeemed Pledges in 2008

1. Professor & Mrs. Femi Odesanmi
2. Mr. & Mrs. Wole Adamolekun
3. Dr & Mrs. Folusho Rotimi
4. Professor Ladipo Adamolekun
5. Mr. Kithinji Kiragu & Family

Note: Due to logistical challenges, the names of a few KH friends who redeemed pledges or made contributions in 2008 in Nigeria and outside Nigeria are missing from this report. They will be reflected in KH's 2009 accounts and Annual Report. However, it will be acknowledged that the payments were for 2008.

Appendix 2: Other sources of income

1. Chief C. O. Adebayo
2. Dr. Ayo Lawani
3. Mrs. Olufunmilola Ogungbade
4. Mr. Adetunji Bamidele
5. Mrs. Osuntunbi Lola