



2009 Annual Report

During 2009, Kaleyewa House (KH) activities were carried out in the project's usual two pilot communities: Iju and Itaogbolu in Akure North local government area of Ondo State. The activities focused on the same three areas covered since the launch of operations in August 2003: (1) food distribution; (2) medical care and (3) financial support in the form of payment of house rent for needy elders.

The vulnerable elders received food bi-monthly while the other elders received food three times in a twelve-month period. Thus, during 2009, food was distributed to all registered elders thrice (February June and October.) and six times to the vulnerable elders (February, April, June, August, October and December.). See **Tables 1 and 2**. It is noteworthy that of the 332 elders (70 years and above) registered to participate in the food distribution programme during 2009, 90% participated in February, 86% participated in June and 90% participated in October. This remains consistent with the 2008 figures which had the lowest level of participation at 85%, while the highest was 90%.

With Medicare, three sub-components were emphasized during the year under review: (1) health education/counseling; (2) elements of preventive care; and (3) health assessments with dispensation of some basic generic drugs and prescription for follow-up treatment at local clinics and the State-owned General Hospital located between the two communities. The practice of visiting each community on a bi-monthly basis was maintained. Any elder in need of urgent attention in either community in-between the medical sessions could visit a local clinic, the General Hospital or contact the Kaleyewa House office. The Medicare team also visited some vulnerable elders in their respective homes.

The participation level in Medicare varied significantly between the two communities, ranging from 23% to 37% in Iju and 34% to 47% in Itaogbolu. As with the level of participation in food distribution, this has also remained consistent with 2007 and 2008 figures. In 2008, the level of participation in Medicare peaked at 36% in Iju and 46% in Itaogbolu. Details on participation in Medicare are provided in **Table 3**.

As was the case in 2008, a small team comprising one National Youth Corps member deployed to Kaleyewa House for his service year, two volunteers associated with Kaleyewa House from its inception and a full-time Programme Officer ran Kaleyewa House activities. A few relatives and friends of the founder provided occasional support. A physician in private practice in Iju and several of his nursing staff continued to volunteer to handle the provision for Medicare. Professor Femi Odesanmi, a friend of the founder and Board member who teaches in the department of Pathology and Morbid Anatomy at Obafemi Awolowo University, Ile-Ife supported the work of the Kaleyewa House Management Team in general and contributed to the work of the Medicare Team from time to time. See **Appendix 1** for members of the Kaleyewa House Management Team.

NOTABLE EVENTS

1. A New Year party was organized for KH elders for the first time at the beginning of the year. It was the first of its kind and sponsored by a KH donor. The donor has committed to making it an annual event too give the elders in both communities an opportunity to fellowship with each other. See **Appendix 2** for details.
2. We received a N75,000 grant from the Ondo State Government for 2008 and commendation for being one of the best NGOs in the State.

CHALLENGES

1. The number of people who would like to participate continue to increase and there have been accusations of deliberate exclusion.
2. Itaogbolu indigenes and leaders are not contributing to the program, of which their elders actively participate.

ACCOUNTS

For the 2009 calendar year, the total income for Kaleyewa House was **N2,582,320.10** and the total expenditure was **N1,467,607**, leaving a credit balance of **N1,114,713.10**. The summary of income and expenditure is provided in **Tables 4(a), 4(b) and 4(c)**. Details of expenses are provided in **Table 4(d)**.

DONATIONS IN KIND

1. MSP Stream in Canada continues to host and maintain the website for free.
2. Ms. Opeyemi Adamolekun bought a new travelling box for Medicare activity and new curtains for the Kaleyewa House office.

TABLES

Table 1: Food Distribution to Registered Elders

MONTH	IJU	ITAOGBOLU	TOTAL
February	M=30 F=136 166 50%	M=30 F=104 137 40%	300 90%
June	M=27 F=127 154 46%	M=26 F=105 131 40%	285 86%
October	M=39 F=122 161 48%	M=31 F=107 138 42%	299 90%

Table 2: Food Distribution to Vulnerable Elders

MONTH	IJU	ITAOGOBLU	TOTAL
April	M=4 F=8 12	M=4 F=8 12	24
August	M=1 F=7 8	M=4 F=8 12	20
December	M=2 F=11 13	M=4 F=8 12	25

Table 3: Medicare

MONTH	IJU	ITAOGBOLU
January	M=12 F=51 63	-
February	-	M=10 F=62 72
March	M=13 F=32 45	-
April	-	M=4 F=49 53
May	M=10 F=40 50	-
June	-	M=8 F=59 67

July	M=6 F=40 41	-
August	-	M=12 F=58 70
September	M=8 F=40 48	-
October	-	M=7 F=54 61
November	M=11 F=55 66	-
December	-	M=6 F=44 55

Table 4: INCOME & EXPENDITURE SUMMARY

4(a) – Nigeria (Naira)

SOURCES	AMOUNT (N)	NOTES
Pledges redeemed	1,010,000	See Appendix 3
Interest on investment	772,570.08	After deduction of VAT and commissions
Grant from Ondo State Government	75,000	
Other sources	385,000	See Appendix 4
TOTAL	2,167,570.08	

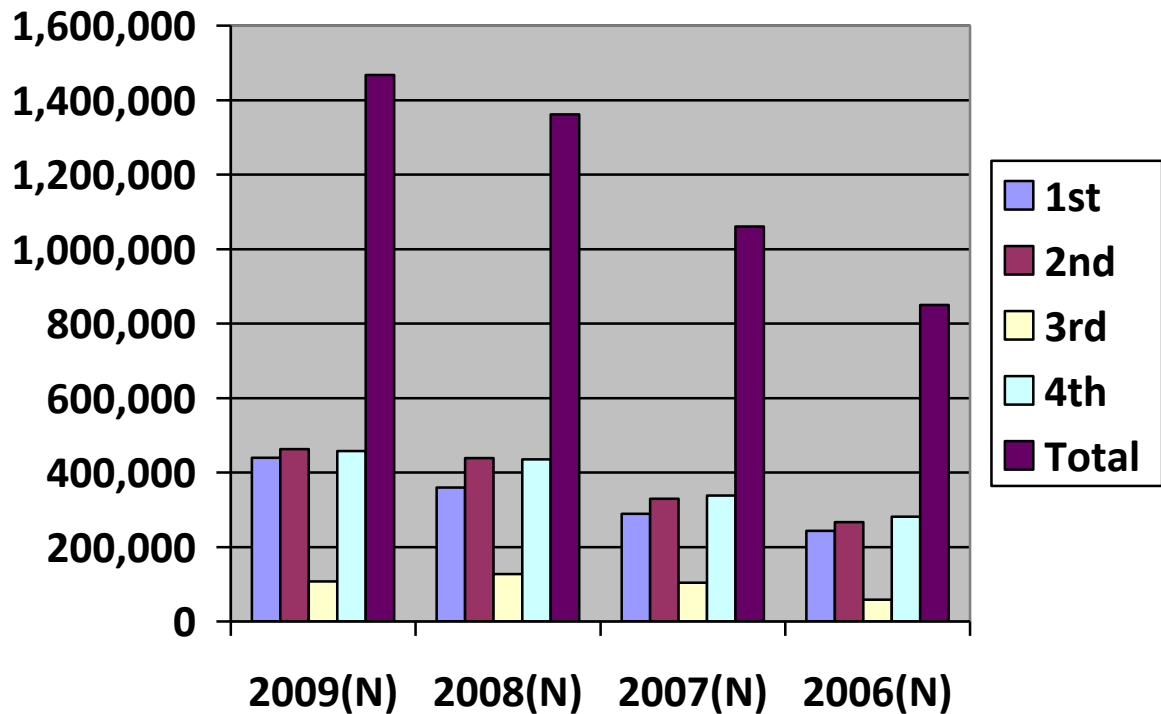
4(b) – Outside Nigeria (US\$)

SOURCES	AMOUNT (\$)	NOTES
Contributions through the Falls Church Episcopal Church, Virginia	2,250	See Appendix 5
TOTAL	2,250	(~N339,750)

Grand Total Income – N2,582,320.08

4(c) – Expenditure by Quarters

Quarter	2009(#)	2008(#)	2007(#)	2006(#)
1 st	439,480	359,775	288,645	243,690
2 nd	462,782	438,670	329,520	266,530
3 rd	107,535	127,500	104,160	58,290
4 th	457,760	435,450	338,125	280,980
Total	1,467,657	1,361,395	1,060,450	849,490



4(d) – Expenditure Details

Expenditure Description	Qtr 1 (N)	Qtr 2 (N)	Qtr 3 (N)	Qtr 4 (N)	Total (N)
Allowance for youth corper	9,000	N/A	N/A	N/A	9,000
Allowance for volunteer	5,000	8,000	8,000	8,000	29,000
Salary for programme Officer	60,000	60,000	60,000	60,000	240,000
Allowance for Medicare team	10,500	10,500	10,000	12,000	43,000
Drugs for Medicare	25,550	12,000	5,370	15,000	53,920
Medicare delivery cost	1,630	1,730	1,690	1,820	6,870
Food distribution	314,700	354,800	4,800	347,170	1,021,470
House rent	800	800	-	800	2,400
Transportation	3,760	2,090	2,800	2,120	10,770
Communication	3,240	3,220	4,765	2,450	13,675
Office repair & maintenance	300	9,642	10,110	1,400	21,452
Annual bonus for Programme Officer	5,000			5,000	10,000
Board Meeting Refreshments			2,100		2,100
Total	439,480	462,782	107,535	457,760	1,467,657

APPENDICES

Appendix 1: Kaleyewa House Management Team

Board Members

Chief Cornelius Adebayo, Chairman

Prof Ladipo Adamolekun

Mrs Kemi Agbede

Prof Femi Odesanmi

Mrs Shirley Bryant

Volunteers:

Mr Dipe Adegboye, Volunteer Supervisor

Mrs Adegboyo, Volunteer

Dr F.S. Awosanmi, Volunteer Medical Doctor

Staff

Mr Gideon Adebisi, Programme Officer

APPENDIX 2: REPORT OF 2009 KH PARTY

Old age has been defined as a gift from god. This was the case as Kaleyewa House organised a New Year Party for the elders on February 9, 2009 at the Iju Town Hall. It was the first of its kind since the inception of the programme in 2003.

The party commenced at exactly 11:10am with recognition of officials. This was followed by an opening prayer by Pastor Aladegbomire from Itaogbolu. In his prayer, he asked God to establish a lasting love and unity between the two pilot communities (Iju & Itaogbolu) through Kaleyewa House's activities.

In his opening speech, Comrade 'Dipe Adegboye (KH Volunteer Supervisor) emphasized the reasons for organizing the party, and reviewed the activities of Kaleyewa House. He also talked about the reach of the programme and future plans for the beneficiaries. He went further to discuss the challenges Kaleyewa House has faced in getting its permanent site allocated by the Ondo State Government and he pleaded with the State Government to respond to our request regarding the land allocation.

Dr F.S. Awosanmi (the volunteer medical doctor) provided short remarks that gave a basic health assessment of the elderly. He formally asked for voluntary support from retired or working nurses as well as donations of drugs from pharmaceutical companies in Ondo State to help the organization attain the desired level of health for the elders. He concluded by praising the family God has empowered to support the programme.

FEEDBACK FROM BENEFICIARIES

Four beneficiaries were interviewed by the press (two from each community) and they were full of praises and prayers for the philanthropists supporting the

programme. One of the interviewed elders in his late 80s, Mr Agbaakin Omosebi said that there is nothing to compare with the gesture KH has shown and urged the Nigerian Government to give full support to the programme for senior citizens to really lead a dignified life in their old age. Another beneficiary, Mrs Feyintola Sangosuyi commended the medical part of the programme for prolonging the lives of the needy elders in the communities.

MEDIA COVERAGE

There were six (6) press men from OSRC (radio and television), Hope Newspaper and the Nation Newspaper to help publicize the programme. The Volunteer Supervisor and the Volunteer Medical Doctor were both interviewed. About ¼ of the total expenses of the party was spent on media (See expense breakdown below). On the same day at 6:00pm and 7:00pm, the programme was transmitted on radio and television respectively. The programme was also published in Hope Newspapers, while The Nation did not publish story. This undoubtedly has increased awareness of the in the State.

Raw food (rice and seasoning) and cooked food with soft drinks and pure water were served and one could feel and see the animation and joy on the faces of the elders. It was a glorious and colourful party seeing the two communities together at the Iju Town Hall. The party was sponsored by a KH donor who would like it to be an annual event. While there has been disharmony between the two communities in recent years, we hope this annual party will provide a bridge to peace and harmony. Of the expected 326 elders, 292 elders (90%) attended the party. The following individuals were also in attendance:

- Comrade ‘Dipe Adegboye, Volunteer Supervisor
- Mr Gideon Adebisi, Programme Officer
- Dr F.S. Awosanmi, Volunteer Medical Doctor

- Mr Abdulrahman Abdulafees, Youth Corper
- Mr Fagbohun Ayodele, Itaogbolu supporter
- Pastor Aladegbomire, Itaogbolu supporter
- 3 press men from OSRC (T.V & radio)
- 2 press men from Hope Newspaper
- 1 press man from The Nation Newspaper

The programme came to an end at 3:05pm.

EXPENSES FOR 2009 KH NEW YEAR PARTY

ITEMS	COST (N)
Food	66,000
Soft Drinks	12,000
Pure Water	1,800
Media: TV & Radio	27,000
Newspaper Coverage (Hope & The Nation)	8,000
Public Address System (PA)	4,500
Generator & Fuel for P.A	1,500
Photograph	4,000
Labour	15,000
Transportation to convey elders to & from Itaogbolu	5,000
Communication	2,000
Transportation for logistics	2,300
Purchase newspapers	300
TOTAL	150,000

Appendix 3: Redeemed Pledges

NAME	AMOUNT(N)
Professor & Mrs Femi Odesanmi	50,000
Dr C.O Ogunsanya	50,000
Dr & Mrs Folusho Rotimi	5,000
Professor Ladipo Adamolekun	200,000
Mr. Dotun Adamolekun	
Dr & Mrs J.A Osanyinbi	
Mr. & Mrs Joseph Olusegun Ajibola	
Mrs. Nike Adamolekun ¹	100,000

1 - This pledge was redeemed in 2008 but not reflected in the 2008 Report.

Appendix 4: Other donors

NAME	AMOUNT (N)
Chief C.O Adebayo	50,000
Dr Ayo Lawani	
Mr Muftau Abolarinwa	
Dr Bolanle Adamolekun	
Mrs Kemi Agbede	25,000
Professor F. Oluwole	

Appendix 5: Donors through The Falls Church Episcopal

NAME	AMOUNT (\$)
Prof & Mrs Dele Olowu ²	500
Mr Afolabi Ojumu & Family ³	250
Mrs Martha Cooper & Family	1000

2 – This was given in 2008 but not reflected in the 2008 Report.

3 – This pledge was redeemed in 2008 but not reflected in the 2008 Report.

Appendix 6: Overview of Kaleyewa House Pledges

	NAME	ANNUAL PLEDGE (N)	2007	2008	2009
1	Dr & Mrs. J.A.Osanyinbi	10,000	10,000	-	
2	Joseph Olusegun Ajibola	40,000	-	-	
3	Mrs. Nike Adamolekun	120,000	100,000	N100,000	
4	Mrs. M.I Olugbemigun	25,000	15,000	-	
5	Mr. Dotun Adamolekun	240,000	-	-	
6	Prof. & Mrs. Femi Odesanmi	50,000	50,000	50,000	50,000
7	Itunu Ajayi	60,000	-	-	-
8	Oluseyi Ajibola	100,000	-	-	-
9	Mr. & Mrs. Wole Adamolekun	50,000	50,000	50,000	
10	Dr & Mrs. Foluso Rotimi	5,000	5,000	5,000	5,000
11	Dr C.O Ogunsanya	50,000	50,000		50,000
12	Prof. Ladipo Adamolekun	200,000	200,000	200,000	200,000
13	Mr. & Mrs. Tunbosun Adedipe	50,000	-	-	
	TOTAL PLEDGES (N)	N1,000,000	N480,000	N405,000	
	Outside Nigeria (\$)				
14	Mr. Kithinji Kiragu & Family	\$1,000	\$1,000	\$2,500	
15	Mr. Afolabi Ojumu & Family	\$250	\$250	\$250	
	TOTAL PLEDGES (\$)	\$1,250	\$1,250	\$2,750	

END OF REPORT