



2010 Annual Report

During 2010, Kaleyewa House (KH) activities continued in the two pilot communities: Iju and Itaogbolu in Akure North Local Government area of Ondo State. The activities focused on the same three areas covered since the launch of operations in August 2003: food distribution, medicare and financial support in the form of payment of house rent for needy elders.

The ‘Vulnerable Elders’ received food bi-monthly while the other elders received food three times in a twelve-month period. Thus, during 2010, food was distributed to all registered elders thrice (February, June and October) and six times to the vulnerable elders (February, April, June, August, October and December). See **Tables 1 and 2**. It is noteworthy that of the 335 elders (70 years and above) registered to participate in the food distribution programme during 2010, 86% participated in February, 88% participated in June and 87% participated in October. In 2009, the lowest level of participation was 86% and the highest was 90%.

With medicare, three sub-components were emphasized during the year under review: (1) health education/counseling; (2) elements of preventive care; and (3) health assessments with dispensation of some basic generic drugs, and prescriptions for follow-up treatment at local clinics and the state-owned General Hospital located between the two communities. The practice of visiting each community on a bi-monthly basis was maintained. Any elder in need of urgent attention in either community in-between the medicare sessions could visit a local clinic, the General Hospital or contact the Kaleyewa House office. The Medicare Team also visited vulnerable elders in their respective homes. The participation level in medicare varied significantly between the two communities ranging from 22% to 37% in Iju and from 35% to 47% in Itaogbolu. This remains consistent with the 2009 figures. In 2009, the level of participation in medicare peaked at 37% in Iju and 45% in Itaogbolu. Details on participation in medicare are provided in **Table 3**.

As was the case in 2009, a small team comprising one National Youth Corps member deployed to Kaleyewa House for his service year, two volunteers associated with Kaleyewa House from its inception and a full-time programme officer ran Kaleyewa House activities. A few relatives and friends of the founder provide occasional support. A physician in private practice in Iju and several of his nursing staff continued to volunteer to handle the provision of medicare. Professor

Femi Odesanmi, a friend of the founder and Board Member, supported the work of the Kaleyewa House Management Team in general and contributed to the work of the Medicare Team from time to time. See **Appendix 1** for members of the Kaleyewa House Management Team.

NOTABLE EVENTS

1. A New Year Party was organized for KH elders for the second time at the beginning of the year. It has therefore become an annual programme for the KH beneficiaries sponsored by a KH donor. See **Appendix 2** for details.
2. We received N100,000 as a grant from the Ondo State Government for 2009 and commendation for being one of the best NGOs in the State.

CHALLENGES

1. Arising from increasingly strong participation in KH activities, the qualified age has been increased from 70 years to 75 years.
2. Itaogbolu community leaders do not contribute to KH fund-raising that supports activities from which their elders have benefited since 2003.

DONATIONS IN KIND

1. MSP Stream in Canada continues to host and maintain the KH website for free.
2. Mrs Eniola Titiloye donated 500 carrier bags for food distribution.
3. Mr Sunday Oluwamugbode, a pharmacy owner in Iju, donated some ferrous tablets to support Medicare.

ACCOUNTS

For the 2010 calendar year, the total income for Kaleyewa House was **N1, 924,690.87** and the total expenditure was **N1, 487,265** leaving a credit balance of **N437, 425.87**.

The summary of income and expenditure is provided in **Tables 4(a), 4(b) and 4(c)**.

Details of expenses are provided in **Table 4(d)**.

TABLES

Table 1: Food Distribution to Registered Elders (335)

MONTH	IJU	ITAOGBOLU	TOTAL
February	M=37 F=127 164	M=23 F=102 125	289 (86%)
June	M=36 F=129 165	M=25 F=107 132	297 (88%)
October	M=37 F=135 172	M=20 F=100 120	292 (87%)

Table 2: Food Distribution to Vulnerable Elders

MONTH	IJU	ITAOGBOLU	TOTAL
April	M=2 F=10 12	M=4 F=8 12	24
August	M=2 F=10 12	M=4 F=7 11	23
December	M=2 F=10 12	M=1 F=7 8	20

Table 3: Medicare

MONTH	IJU	ITAOGBOLU
January	M=11 F=56 67	
February		M=10 F=63 73
March	M=16 F=48 64	
April		M=10 F=61 71
May	M=6 F=34 40	
June		M=8 F=63 71
July	M=7 F=41 48	
August		M=5 F=54 59
September	M=5 F=32 37	
October		M=5 F=48 53

November	M=5 F=40	45	
December			M=6 F=54
			60

Table 4: INCOME AND EXPENDITURE SUMMARY

4(a) Nigeria (Naira)

SOURCE	AMOUNT (N)	NOTES
Redeemed Pledges	360,000.00	See Appendix 3
Interest on Investment	412,190.87	After deduction of VAT and COT
Grant From Ondo State Government.	100,000.00	
Other Donors	475,000.00	See Appendix 4
Total	1,347,190.87	

4(b) Outside Nigeria (US\$)

SOURCE	AMOUNT (\$)	NOTES
Contributions through the Falls Church Episcopal Church, Virginia	3,850.00	See Appendix 5
Total	3,850.00	(~ N577,500.00)

Total income – N1,924,690.87

4(c) Expenditure by Quarters

QUARTER	2010(N)	2009(N)	2008(N)	2007(N)
1 st Quarter	449,120	439,480	359,775	288,645
2 nd Quarter	418,770	459,790	438,670	329,520
3 rd Quarter	153,580	107,635	127,500	104,160
4 th Quarter	461,795	455,760	435,450	338,125
Total	1,483,265	1,464,665	1,361,395	1,060,450

4(d) Expenditure Details

Expenditure Items	1st Qtr (₦)	2nd Qtr (₦)	3rd Qtr (₦)	4th Qtr (₦)	Total (₦)
Allowance for Youth Corpers	N/A	10, 000	15,000	16,000	41, 000
Allowance for Volunteers	8,000	8, 000	8,000	8,000	32,000
Salary for Programme Officer	60,000	70,000	90,000	90,000	310,000
Allowance for Medicare Team	10,500	8, 000	12,000	12,000	42,500
Drugs for Medicare	15,000	15,000	15,000	15, 000	60,000
Medical Delivery Cost	3,310	3,490	1,850	1,990	10, 640
Food Distribution	303,600	271,920	2,000	291,200	868, 720
Rent	800	800		800	2, 400
Transportation	3,750	2,240	2,770	3,480	12, 240
Communication	2,180	5,630	4,710	3,325	15, 845
Office Repair & Maintenance	11,980	1,090	2, 250	20,000	35,320
Salary Arrears for Programme Officer	30,000	20,000			50,000
Board Meeting Refreshments		2, 600			2,600
Annual Bonus for Programme Officer				5,000	5,000
Total	449,120	418,770	153,580	461,795	1, 483,265

APPENDICES

Appendix 1: Kaleyewa House Management Team

Board Members

Chief Cornelius Adebayo, Chairman

Prof Ladipo Adamolekun

Mrs Kemi Agbede

Prof Femi Odesanmi

Volunteers

Mr Dipe Adegboye, Volunteer Supervisor

Mrs Adegboye, Volunteer

Dr F.S. Awosanmi, Volunteer Medical Doctor

Staff

Mr. Gideon Adebisi, Programme Officer

Appendix 2: Report of 2010 KH New Year Party

Kaleyewa House organized a New Year Party, the second of its kind since inception, for her beneficiaries including the vulnerable elders in both communities covered (Iju and Itaogbolu).

The programme kicked off with a prayer said by Pastor Aladegbonmire from Itaogbolu. In his prayer, he prayed for God's favour and strength to continue the good work founded by the Good Samaritan. He added that God should enrich the supporters so that the organization may do better every year.

Comrade Dipe Adegboye (KH Volunteer Supervisor) gave the welcome address. In his address, he thanked God for giving us grace to do the party this year. He talked about the effect of the activities of KH in both communities since its inception. He also praised the family God has used to fund the programme. He went further by highlighting the challenges and achievements recorded by the organization so far with respect to the activities rendered. He then urged the beneficiaries to keep praying for the brains behind the programme.

FEEDBACK FROM BENEFICIARIES

Two beneficiaries were interviewed from each community on the impact of KH activities on them since they joined. Mr Ezekiel Obafemi described the activities as a life sustainer for the elders in the two communities. He also added that the programme has no equal compared to what the politicians promised to give them during campaign rallies. He prayed for God's divine provision for the supporters of the programme.

Mrs Lucia Aromolaran in her late 70s expressed her joy regarding KH's activities. She said that since she joined the programme in 2005, medicare has been of tremendous value to her as she has been completely healed of her knee pains. She then urged the elders to take the medicare as seriously as the food distribution. She concluded with the saying "health is wealth".

Another beneficiary from Itaogbolu in his late 80s, Chief Faruku Williams, described KH as "one in town". He commended the founder, the family and the supporters God is using for their tireless efforts in keeping the programme going despite the global economic meltdown. He also

added that the beneficiaries should be faithful regarding the screening exercise that the founder's dream about the programme may be realized. He urged the beneficiaries to continue praying without ceasing for the brains behind the programme instead of dying for unreliable politicians. He concluded by promising financial support from his children soon.

Mrs Deborah Ibiyemi, one of the punctual and time conscious beneficiaries from Itaogbolu also testified to the immeasurable benefits she derives from KH activities especially in the aspect of medicare. She expressed her joy with gratitude for the founder's love for the helpless and forgotten elders in the communities. She prayed for the unceasing blessing and mercy of God upon her family. Finally, she remarked that the beneficiaries, including the vulnerable elders, should always pray for the programme continuously.

FOOD DISTRIBUTION

In addition to the usual rice and seasonings, a KH-branded basket was also distributed to help the elders carry their food when they come for food distribution. The elders were also served pounded yam, soft drinks and pure water. They could not hide their joy as they moved to the dancing floor to dance with Ms 'Yemi Adamolekun and members of the KH Management Team present.

Two hundred and eighty (280) elders benefited from the food distribution and the party.

DONATIONS

Mr Sunday Oluwamugbode, a pharmacist, donated some ferrous tablets to support KH Medicare during the party.

Mr & Mrs Goke Adu donated plates and the branding of the baskets.

Mr Bamidele Adetunji funded the party for the 2nd year.

They have been thanked.

The party was moderated by the KH Programme Office, Mr Gideon Adebisi.

The programme came to an end at 3:05pm.

Guests

Ms ‘Yemi Adamolekun

Mr Tayo Adamolekun

Mrs Abigail Ajila

Pastor Aladegbonmire (from Itaogbolu)

Mr Sunday Oluwamugbode

2010 KH Party Expenses

ITEMS	COST (₦)
Food	35,200
Soft drinks	11,000
Pure water	1,800
Decoration of Town Hall	1,500
Charges for servers	1,200
Public address system	4,500
Generator & fuel for public address system	1,500
Photographs	3,500
Labour + Ingredients for cooking	10,000
Transportation to convey elders from & to Itaogbolu	5,000
Communication	1,900
Transportation for running around	2,000
Baskets	49,000
Plates	6,300
Logistics	4,150
TOTAL	N138,570

Appendix 3: Redeemed Pledges

NAME	AMOUNT (N)	NOTES
Professor & Mrs. Femi Odesanmi	50, 000	
Dr C. O Ogunsanya	100,000	For 2010 & 2011
Mrs M.I. Olugbemigun	5,000	
Dr & Mrs. Folusho Rotimi	5, 000	
Dr & Mrs Wole Adamolekun	100,000	For 2009 & 2010
Mrs. Nike Adamolekun	100,000	For 2009
TOTAL	N360,000	

Appendix 4: Other Donors

NAME	AMOUNT (N)
Mrs Kemi Agbede	25,000
Professor Kole Omotoso	450,000
TOTAL	N475,000

Appendix 5: Donors through The Falls Church Episcopal

NAME	AMOUNT (\$)
Mrs Martha Cooper & Family	500
Mrs Olajumoke Adamolekun	600
Prof Ladipo Adamolekun	2,000
Prof & Mrs Dele Olowu	500
TOTAL	\$3600

Appendix 6: Overview of Kaleyewa House Pledges

	NAME	ANNUAL PLEDGE (N)	2007	2008	2009	2010
1	Dr & Mrs.JA.Osanyinbi	5,000	10,000	Paid in 2007	5,000	-
2	Mr Joseph Olusegun Ajibola	40,000	-	-	50,000	-
3	Mrs. Nike Adamolekun	100,000	100,000	100,000	100,000	-
4	Mrs. M.I Olugbemigun	5,000	15,000	Paid in 2007	Paid in 2007	5,000
5	Prof.& Mrs.Femi Odesanmi	50,000	50,000	50,000	50,000	50,000
6	Mr Oluseyi Ajibola	40,000	-	-	-	-
7	Dr & Mrs. Wole Adamolekun	50,000	50,000	50,000	Paid in 2010	100,000
8	Dr & Mrs. Foluso Rotimi	5,000	5,000	5,000	5,000	5,000
9	Dr C.O Ogunsanya	50,000	50,000	50,000	50,000	100,000
10	Prof. Ladipo Adamolekun	200,000	200,000	200,000	200,000	N/A
	TOTAL PLEDGES (N)	N710,000	N480,000	N405,000	N460,000	260,000
	Outside Nigeria (\$)					
11	Mr Kithinji Kiragu & Family	\$1,000	\$1,000	\$2,500	-	-
12	Mr Afolabi Ojumu & Family	\$250	\$250	\$250	\$250	-
13	Professor & Mrs Dele Olowu	\$500	-	\$500	\$500	\$500
14	Professor Ladipo Adamolekun	\$2,000	N/A	N/A	N/A	\$2,000
	TOTAL PLEDGES (\$)	\$3,750	\$1,250	\$3,250	\$750	\$2,500

END OF REPORT